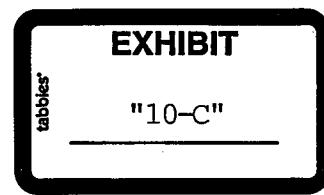


advertising	\$87,000.00
Europe Shows	\$135,000.00
Marketing	\$84,000.00
Brochure	\$76,000.00
Trailer	\$42,000.00
DVD	\$65,000.00
staffing	\$54,000.00
signs	\$14,500.00

\$557,500.00



AREA OF WORK	costs to return
GENERAL CONDITIONS	275,000.00
DEMO	85,920.00
EXTERIOR BUILDING WORK	125,000.00
VESTIBULE, LOBBY, PREFUNCTION	148,753.00
DINING ROOM	53,120.00
KITCHEN	125,600
OFFICES 1 AND 2	8,750
PUBLIC RESTROOMS	38,382
GUESTROOMS	1,517,186
MECHANICAL	2,100,000
ELECTRICAL	758,000
CONVIENCE STORE	11,637
Bar Area	225,000
GUESTBATHS	700,046
CORRIDORS, STORAGE	262,593
ADMIN OFFICES	17,500
EMPLOYEE BREAKROOM	9,500
LAUNDRY	56,433
MAINTANCE	3,508
ELEVATOR CABS	11,000
STAIRWELLS	11,000
SERVICE CORRIDORS	8,505
LIFE SAFETY	308,650
ADA BATH UPGRADES	49,500
SOFT COST	156,000
TAX AND FREIGHT	90,915
OVERHEAD AND PROFIT	491,358
EXTERIOR GROUNDS WORK	475,000
APPLIANCE AND TELEVISIONS	743,000
FF&E	1,500,000
Misc	725,000
GENERAL LIABILITY	68,500
Supervision	525,000
<b>TOTALS</b>	<b>11,685,355.64</b>

